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RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Thu, Jun 12, 2025 12:41:24 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Budget Release Order for Rs. 4,93,52,49,000 **/-** (Rupees Four hundred ninety three crore fifty two lakh forty nine thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (PMU-CASPS,FC) DEPARTMENT

G.O.Rt.No: 1578 **Dated:25-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , 12-08-2015

2 . GO Ms.No.3 , Finance (Budget-I) Department , 08-01-2025

3 . GO Ms.No.12 , Finance (Budget-I) Department , 31-03-2025

4 . GO Ms.No.14 , Finance (Budget-I) Department , 05-04-2025

5 . GoI Lr.F. No. I 5 (42)FC-XV/FCD I 2020 -25 , HSG Releases 143 to 149 , 28-03-2025

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs.4,93,52,49,000 **/- (**Rupees Four hundred ninety three crore fifty two lakh forty nine thousand**)** from the BE provision 2025-26 in relaxation of quarterly regulation for meeting the expenditure under the following schemes towards 15th Finance Commission Health Sector Grants for the Financial Year 2024-25 duly transfer the amount to the Account related to the Finance Commission grants, Account Name:3393 PFMS HMF XV FC AP368, Account No.013412010000687, IFSC Code UBIN0801348 held with Union Bank of India, Ring Road Branch, Vijayawada.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2025-26	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2025-26	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Conversion of rural PHCs into Health & Wellness Center **Procedure of Drawal of Funds:** Transfer to Bank Ac related to Finance Commission Grants **Drawing Officer:** Concerned DDO									
1	2210031010411310312	V	5,589.00	0.00	0.00	5,589.00	0.00	5,589.00	0.00
Scheme Name: Diagnostic Infrastructure facilities in Public Health Sub-centers **Procedure of Drawal of Funds:** Transfer to Bank Ac related to Finance Commission Grants **Drawing Officer:** Concerned DDO									
2	2210031030406310312	V	9,028.80	0.00	0.00	9,028.80	0.00	6,037.26	2,991.54
Scheme Name: Diagnostic Infrastructure facilities in Public Health Centers **Procedure of Drawal of Funds:** Transfer to Bank Ac related to Finance Commission Grants **Drawing Officer:** Concerned DDO									
3	2210031030407310312	V	11,121.12	0.00	0.00	11,121.12	0.00	6,803.63	4,317.49
Scheme Name: Diagnostic Infrastructure facilities in Urban Public Health Centers **Procedure of Drawal of Funds:** Transfer to Bank Ac related to Finance Commission Grants **Drawing Officer:** Concerned DDO									
4	2210011100408310312	V	1,662.64	0.00	0.00	1,662.64	0.00	1,584.24	78.40
Scheme Name: Grants for Building-less Subcentres PHCs CHCs **Procedure of Drawal of Funds:** Transfer to Bank Ac related to Finance Commission Grants **Drawing Officer:** Concerned DDO									
5	2210031010412310312	V	23,345.00	4,655.00	0.00	28,000.00	4,655.00	23,345.00	0.00
Scheme Name: Public Health Units **Procedure of Drawal of Funds:** Transfer to Bank Ac related to Finance Commission Grants **Drawing Officer:** Concerned DDO									
6	2210031100409310312	V	776.08	0.00	0.00	776.08	0.00	776.08	0.00
Scheme Name: Urban Health Wellness Centers **Procedure of Drawal of Funds:** Transfer to Bank Ac related to Finance Commission Grants **Drawing Officer:** Concerned DDO									
7	2210011100410310312	V	5,217.28	10.51	0.00	5,227.79	10.51	5,217.28	0.00
		Total	**56,739.92**	**4,665.51**	**0.00**	**61,405.43**	**4,665.51**	**49,352.49**	**7,387.43**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NIVAS JANARDHANAN

ADDITIONAL SECRETARY TO GOVERNMENT (C)

To

The Health, Medical & Family Welfare Secretariat, 5th block, AP, Velagapudi.

The Commissioner, Family Welfare Department, AP, Mangalagrii

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

SNF: 2353289

//FORWARDED BY ORDER//

SECTION OFFICER.